

PROCUREMENT PLAN

1. This procurement plan was prepared during Program preparation based on a general assessment of the methodology, required packages, and contract values at the time. The procurement plan is to be revised and updated annually or as required to reflect actual work plan, packages and contract values based on the detailed design as well as proposed additional financing. The Tender Commission will be responsible to review and approved every update of this procurement plan.
2. In June 2020, the Government of the Kyrgyz Republic issued the Program for the Development of Drinking Water Supply and Sanitation Systems in Settlements of the Kyrgyz Republic until 2026.¹ The Asian Development Bank (ADB) has supported the government through the Naryn Water Supply and Sanitation Development Program since 2019. With the proposed additional financing, the ongoing results-based lending (RBL) program aims to establish water and sanitation systems for a population of 100,000 in 43 villages. The civil works under the project include contracts for (i) drilling and installation of deep wells; (ii) construction of main water distribution pipes, village water supply storage tanks, and disinfection stations; (iii) construction of water distribution networks; and (iv) construction of individual sanitation systems for households and social facilities, including health clinics and schools. In addition, consultants support the civil works through field surveys, detailed engineering designs, and construction supervision.
3. Through its initial Result Based Lending (RBL) and additional financing ADB will continue to support the Naryn Water Supply and Sanitation Development Program through to December 2029.
4. Procurement for works and goods will be carried out following open competitive bidding (OCB). The scope of procurement consists of civil work for rehabilitation of water supply systems, supply of office equipment and laboratory equipment, and consulting services. Work, goods and consulting services contracts are generally below \$5 million, and \$1 million respectively. Under the additional financing, civil works packages may be awarded for amount of up to \$15 million. High-value contracts of \$5 million and \$15 million equivalent for civil works under the initial RBL and additional financing respectively, and \$1 million or more for consultant services contracts are not eligible.
5. International contractors are allowed to bid on work contracts. Consultants for detailed design and surveys will be recruited from firms following QCBS procedures, and consultants for construction supervision will be recruited as individual consultants. Annual auditor will be engaged for a period of 3 years following Least Cost Selection (LCS) procedures. Other methods including QBS, or CQS may be considered by the TC if necessary. Detailed designs will be verified and approved by the state authorized body.
6. An 18-month procurement plan indicating thresholds, goods, works, and consulting service contract packages and national competitive bidding guidelines follows.

¹ Government of the Kyrgyz Republic, Resolution No. 330, "On approval of the Program for the Development of Drinking Water Supply and Sanitation Systems in Settlements of the Kyrgyz Republic until 2026", 12 June 2020.

PROCUREMENT PLAN

Basic Data

Project Name: Naryn Rural Water Supply and Sanitation Development Program (NRWSSDP)	
Project Number: 52256-001	Approval Numbers: Loan 3854-KGZ (COL) Grant 0676-KGZ (SF) TA 9851-KGZ
Country: Kyrgyz Republic	Executing Agency: State Institution “Drinking Water Supply and Sewerage Development” under the Water Resources Service under the Ministry of Water Resources, Agriculture and Processing Industry of the Kyrgyz Republic
Procurement Risk: Moderate	Implementing Agency: Community Development & Investment Agency (ARIS)
Project Financing Amount: \$32.9 million ADB Financing: Loan: \$13.7 million Grant: \$13.7 million Non-ADB Financing: Co-financing of the Government of the Kyrgyz Republic: \$5.5 million	Project Closing Date: 30 June 2028
Date of First Procurement Plan: 7 May 2021	Date of this Procurement Plan: 12 October 2024
Advance contracting: No	

Project Name: Additional Financing for Naryn Rural Water Supply and Sanitation Development Program (NRWSSDP AF)	
Project Number: 52256-012	Approval Numbers: Loan 4494-KGZ (COL) Grant 0971-KGZ (SF)
Country: Kyrgyz Republic	Executing Agency: State Institution “Drinking Water Supply and Sewerage Development” under the Water Resources Service under the Ministry of Water Resources, Agriculture and Processing Industry of the Kyrgyz Republic
Procurement Risk: Moderate	Implementing Agency: Community Development & Investment Agency (ARIS)
Project Financing Amount: \$38.8 million ADB Financing: Loan: \$27.0 million Grant: \$5.35 million Non-ADB Financing: Co-financing of the Government of the Kyrgyz Republic: \$6.45 million	Project Closing Date: 31 December 2029
Date of First Procurement Plan: 12 October 2024	Date of this Procurement Plan: 12 October 2024
Advance contracting: Yes	

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
Open Competitive Bidding (OCB-international) for Works	\$3,000,000	Annual review by the independent verification agent (IVA)
Open Competitive Bidding (OCB-international) for Goods	\$1,000,000	
Open Competitive Bidding (OCB-national) for Works	Beneath that stated for OCB-international, Works	
Open Competitive Bidding (OCB-national) for Goods	Beneath that stated for OCB-international, Goods	
Shopping for Works	Below \$100,000	RFQ procedure may be used for contracts of small value, generally less than \$100,000 equivalent
Shopping for Goods	Below \$100,000	

Consulting Services	
Method	Comments
Quality and Cost Based Selection (QCBS)	Contracts for detailed engineering design and surveys will be advertised nationally as required.
Quality Based Selection	
Consultants' Qualifications Selection	
Least-Cost Selection	Contracts for selection of external auditors will be advertised nationally
Fixed Budget Selection	
Individual Consultant Selection	Contracts for individual design supervision consultants will be advertised nationally
Direct Contracting	If necessary, contracting without competition which may be an appropriate method under special circumstances. Requires decision of TC permanent senior members

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (USD)	Procurement Method	Review [Prior / Post/Post (Sampling)]	Bidding Procedure	Advertisement Date (quarter/year)	Comments
GOODS							
CONSTRUCTION WORKS - NRWSSDP							
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-06/RT (2 Lots)	"Rehabilitation of water supply system in villages of Kochkor raion (Kochkor, Isakeev, Moldo-Kylych and Kara-Too) (2 Lots)	5,992,894	OCB (national)	Post	1S1E	2nd quarter 2023	Contract signed on 21 June 2024, ongoing
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-07/RT (2 Lots)	Rehabilitation of water supply system in villages of Zhumgal raion (Chaek, Aral, and Lama) (2 Lots)	6,505,408	OCB (national)	Post	1S1E	2nd quarter 2023	Contract signed on 21 June 2024, ongoing
CW-NCB-DLI2-01	Rehabilitation of sanitary structures in social facilities	1,480,878	OCB (national)	Post	1S1E	Period 2023–2026	Multiple contracts embedded to CW contract for corresponding subproject
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-08	Rehabilitation of water supply system in villages of Baetov AA (Baetov and Kaiyndy-Bulak) (2 lots)	6,085,301	OCB (national)	Post	1S1E	3rd quarter 2023	Contract signed on 2 June 2024, ongoing
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-10	Rehabilitation of water supply system in Zherge-Tal (Naryn)	1,961,784	OCB (national)	Post	1S1E	4th quarter 2024	Bids opened on 25/10/2024. Evaluation is ongoing
CONSTRUCTION WORKS – NRWSSDP AF							
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-09	Rehabilitation of water supply system in villages of Uchkun AA (Uchkun and Kulanak) (2 lots)	3,938,909	OCB (national)	Post	1S1E	2nd quarter 2024	Planned contract signing December 2024
ARIS-ADB-NRWSSDP AF-CW-NCB-DLI-1-01	Rehabilitation of water supply system in At-Bashy	14,029,091	OCB (national/international)	Post	1S1E	4th quarter 2024	Costs are draft estimates, to be split into lots. National or international depending on size and complexity of lots
ARIS-ADB-NRWSSDP AF-CW-NCB-DLI-1-02	Rehabilitation of water supply system in Kara-Suu	1,883,124	OCB (national)	Post	1S1E	1st quarter 2025	
ARIS-ADB-NRWSSDP AF-CW-NCB-DLI-1-03	Rehabilitation of water supply system in Min-Bulak AA (Echki-Bashy and Ottuk)	2,111,434	OCB (national)	Post	1S1E	1st quarter 2025	
CW-NRWSSDP AF-DLI2-01	Rehabilitation of sanitary structures in social facilities	1,079,545	OCB (national)	Post	1S1E	Period 2025–2028	Multiple contracts to be embedded into CW contract

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CONSULTING SERVICES - NRWSSDP							
QCBS-03	Preparation of detailed designs for WSS sub-projects in Naryn oblast (contract #3) (including design of toilets, inner toilets, kitchens, septic)	450,000	QCBS	Post	3rd quarter 2024	FTP	Contract signed on 3 June 2024; services commenced
IND-02	Field technical supervision engineers (10 positions)	160,376	IC	Post	Period 2023–2026	Biodata	National (multiple IC contracts)
IND-03	Assistants of field engineers (10 positions)	116,941	IC	Post	Period 2023–2026	Biodata	National (multiple IC contracts)
IND-07	Sanitation & Hygiene specialists in schools (several contracts)/with communities and households	160,376	IC	Post	Period 2023–2026	Biodata	National (multiple IC contracts)
IND-11	Field institutional development specialist (multiple contracts)	240,565	IC	Post	Period 2023–2026	Biodata	National (multiple IC contracts)
CONSULTING SERVICES – NRWSSDP AF							
AF DC-01	Author supervision consultant	120,662	DC	Post	1st quarter 2025	Biodata	Designer's supervision over civil works
AF IND-02	Field technical supervision (individual engineers or firm)	270,000	IC / CQS	Post	Period 2023–2026	Biodata / TP	Multiple IC contracts or firm depending on approach
IND-07	Sanitation & Hygiene specialists in schools (several contracts)/with communities and households	146,852	IC	Post	Period 2025–2028	Biodata	National (multiple IC contracts)
IND-11	Field institutional development specialist (multiple contracts)	215,847	IC	Post	Period 2025–2028	Biodata	National (multiple IC contracts)

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (USD)	Procurement Method	Review [Prior / Post/Post (Sampling)]	Bidding Procedure	Advertisement Date (quarter/year)	Comments
GOODS - NRWSSDP							
OCB-G-01	Supply of laboratory equipment for 5 rayons	125,000	OCB (national)	Post	1S1E	4th quarter 2024	Priority list and specs done.
RFQ-G-01	Procurement of maintenance goods for CDWUUs for 20 sub-projects	140,000	RFQ / Shopping	Post	1S1E	2024/2025	Multiple contracts. Subject to revision due to possible consolidation at AO or raion level
OCB-G-02	Procurement of special machinery for WSS maintenance.	200,000	OCB (national)	Post	1S1E	2024/2025	Subject to revision due to possible consolidation at AO or raion level
RFQ-G-02	Supply of computer equipment 20 for billing system	30,000	RFQ / Shopping	Post	1S1E	2023/2026	Subject to revision due to possible consolidation at AO or raion level
ITQ-G-03	Supply of computer and office equipment	50,000	RFQ / Shopping	Post	1S1E	2023/2024	Partially completed
ITQ-G-04	Supply of computer equipment for 5 rayons SES	7,500	RFQ / Shopping	Post	1S1E	2023/2024	
GOODS - NRWSSDP AF							
AF-RFQ-G-01	Goods, equipment and machinery for CDWUUs	2,500,000	RFQ / Shopping	Post	1S1E	2025/2027	Multiple contracts. TBD at Q1 2025
CONSTRUCTION WORKS - NRWSSDP							
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-03	Rehabilitation of water supply system in Ak-Kyia	773,513	OCB (national)	Post	1S1E	1st quarter 2023	Under implementation, partially completed (sections)
	Rehabilitation of water supply system in Tosh-Bulak	323,174	OCB (national)	Post	1S1E	1st quarter 2023	
	Rehabilitation of water supply system in Oruk-Tam	519,878	OCB (national)	Post	1S1E	1st quarter 2023	
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-04	Rehabilitation of water supply system in Zherge-Tal (Ak-Talaa)	490,425	OCB (national)	Post	1S1E	1st quarter 2023	Contract signed on 30 June 2023; under implementation
CW-NCB-DLI2-02	Non-networked, HH sanitation solutions piloted in at least 2 villages with minimum of 660 households	2,021,333	OCB (national)	Post	1S1E	2024/2025	Designing and tech specs to be reviewed.

Package Number	General Description	Estimated Value (USD)	Procurement Method	Review [Prior / Post/Post (Sampling)]	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CONSTRUCTION WORKS – NRWSSDP AF							
AF-CW-NCB-DLI-1-04	Rehabilitation of water supply system in Ken-Suu	240,233	OCB (national)	Post	1S1E	2nd quarter 2025	
AF-CW-NCB-DLI-1-05	Rehabilitation of water supply system in Kotur-Suu	276,338	OCB (national)	Post	1S1E	2nd quarter 2025	
AF-CW-NCB-DLI-1-06	Rehabilitation of water supply system in Tabylyg	269,749	OCB (national)	Post	1S1E	2nd quarter 2025	
AF-CW-NCB-DLI-1-07	Rehabilitation of water supply system in Sary-Bulun	552,643	OCB (national)	Post	1S1E	2nd quarter 2025	
AF-CW-NCB-DLI-1-08	Rehabilitation of water supply system in Kyzyl-Sook	554,485	OCB (national)	Post	1S1E	2nd quarter 2025	
AF-CW-NCB-DLI-1-09	Rehabilitation of water supply system in Arsy	440,436	OCB (national)	Post	1S1E	3rd quarter 2025	
AF-CW-NCB-DLI-1-10	Rehabilitation of water supply system in Semiz-Bel	853,128	OCB (national)	Post	1S1E	3rd quarter 2025	
AF-CW-NCB-DLI-1-11	Rehabilitation of water supply system in Tuz	777,988	OCB (national)	Post	1S1E	3rd quarter 2025	
AF-CW-NCB-DLI-1-12	Rehabilitation of water supply system in Oro-Bashy	368,764	OCB (national)	Post	1S1E	3rd quarter 2025	
AF-CW-NCB-DLI-1-13	Rehabilitation of water supply system in Kara-Moinok	737,528	OCB (national)	Post	1S1E	3rd quarter 2025	
AF-CW-NCB-DLI-1-14	Rehabilitation of water supply system in Ornok	363,562	OCB (national)	Post	1S1E	4th quarter 2025	
AF-CW-NCB-DLI-1-15	Rehabilitation of water supply system in Kenesh	415,538	OCB (national)	Post	1S1E	4th quarter 2025	
AF-CW-NCB-DLI-1-16	Rehabilitation of water supply system in Alysh	311,542	OCB (national)	Post	1S1E	4th quarter 2025	
AF-CW-NCB-DLI-1-17	Rehabilitation of water supply system in Dostuk	474,538	OCB (national)	Post	1S1E	4th quarter 2025	
AF-CW-NCB-DLI-1-18	Rehabilitation of water supply system in Ak-Bulun	198,254	OCB (national)	Post	1S1E	4th quarter 2025	
AF-CW-NCB-DLI-1-19	Rehabilitation of water supply system in Ak-Tilek (Zhany-Tilek)	756,602	OCB (national)	Post	1S1E	1st quarter 2026	
AF-CW-NCB-DLI-1-19	Rehabilitation of water supply system in Ugut	611,524	OCB (national)	Post	1S1E	1st quarter 2026	

CONSULTING SERVICES							
Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
CONSULTING SERVICES – NRWSSDP							
IC/CQ-02	Preparation of designs and author supervision of sub-projects for outside toilets	25,000	IC/CQS	Post	2023/2024	Biodata / TP	National. Some facilities can be designed by IC and some by firms
IC/CQ-03	PR consultant on development of communication plan, including information materials	50,000	IC/CQS	Post	3rd quarter 2024	Biodata / TP	National
IND-04	GIS consultant and IT consultant (all staff when required)	28,890	IC	Post	3rd quarter 2024	Biodata	National
IND-08	Trainers for Aiyl Okmotu and CDWUUs (multiple contracts)	43,200	IC	Post	Period 2023–2026	Biodata	National, partially recruited
IND-09	Local consultant for supporting CDWUU in financial planning and development of tariffs (multiple contracts)	43,200	IC	Post	Period 2023–2026	Biodata	National, partially recruited
IND-10	Billing system consultant	24,000	IC	Post	4th quarter 2024	Biodata	National
DC-01	Author supervision consultant (multiple contracts)	50,000	DC	Post	Period 2023–2026	Biodata	National / DC the designing firm as per legislation
CONSULTING SERVICES – NRWSSDP AF							
AF IC/CQ-02	Preparation of designs and author supervision of sub-projects for outside toilets	120,909	IC/CQS	Post	2025/2026	Biodata / TP	National. Some facilities can be designed by IC and some by firms
AF IC/CQ-03	PR consultant on development of communication plan, including information materials	50,000	IC/CQS	Post	1st quarter 2025	Biodata / TP	National

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number ⁵	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review [Prior / Post/Post (Sampling)]	Bidding Procedure ⁶	Comments ⁷
-	-	-	-	-	-	-	-

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior / Post)	Type of Proposal ⁸	Comments ⁹
-	-	-	-	-	-	-	-

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and On-going Contracts

Goods and Works								
Package Number	General Description	Estimated Value USD	Contract Value USD	Procurement Method	Advertisement Date (quarter/year)	Date of Contract Award	Date of Completion	Comments
S-01\2021	Technical support of project staff (supply of computer and office equipment)	25,000	12,000	RFQ	2nd quarter 2021	24.05.2021	30.06.2021	Completed
NRWSSDP\ARI S\Computer equipment\RFQ-01\2022	Technical support of project staff (supply of computer and office equipment)		7,850	RFQ	2nd quarter 2022	27.09.2022	11.11.2022	Completed
ARIS-ADB-NRWSSDP-G-RFQ-2023-1	Supply of vehicle	50,000	43,680	RFQ	4th quarter 2023	19.09.2023	18.10.2023	Completed
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-05	Rehabilitation of water supply system in Orto-Saz	601,583	359,695	OCB national	4th quarter 2022	09.11.2022	31.12.2023	Completed/on DLP
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-01	Rehabilitation of water supply system in Zhalgyz-Terek	968,682	545,455	OCB national	1st quarter 2023	30.12.2022	31.12.2023	Completed/on DLP
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-02 (2 Lots)	Rehabilitation of water supply system in Zhan-Bulak (Lot 1)	1,821,828	328,928	OCB national	1st quarter 2023	30.12.2022	30.09.2024	Completed/on DLP
	Rehabilitation of water supply system in Zhan-Bulak (Lot 2)		842,581	OCB national	1st quarter 2023	30.12.2022	31.12.2023	Completed/on DLP
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-03	Rehabilitation of water supply system in Zherge-Tal	183,705	352,841	OCB national	1st quarter 2023	30.06.2023	31.12.2024	Contract is ongoing
ARIS-ADB-NRWSSDP-CW-NCB-DLI-1-04	Rehabilitation of water supply system in Chet-Nura AA (Ak-Kyia, Oruk-Tam and Tosh-Bulak)	467,703	1,413,865	OCB national	1st quarter 2023	25.01.2023	22.12.2024	Completed/on DLP

Consulting Services								
Package Number	General Description	Estimated Value USD	Contract Value USD	Recruitment Method	Advertisement Date (quarter/year)	Date Contract Award	Date of Completion	Comments
ARIS-ADB-NRWSSDP-QCBS-01-2021	Preparation of detailed designs for WSS sub-projects in Naryn oblast (contract #1)	360,000	185,112	QCBS	1st quarter 2021	05.03.2021	15.01.2024	Completed
ARIS-ADB-NRWSSDP-QCBS-02-2021	Preparation of detailed designs for WSS sub-projects in Naryn oblast (contract #2)	350,000	295,000	QCBS	3rd quarter 2021	02.07.2021	31.10.2024	Completed
ARIS-ADB-NRWSSDP-QCBS-03-2024	Preparation of detailed designs for WSS sub-projects in Naryn oblast (contract #3) (including design of toilets, inner toilets, kitchens, septic)	450,000	426,342	QCBS	3rd quarter 2024	03.06.2024	02.06.2025	Contract is ongoing
ADB_ARIS-NRWSSDP_IC-2021-11	Survey, preparation of BoQ and drawings for rehabilitation of indoor sanitary facilities in educational and medical institution buildings in Naryn Oblast (Kochkor, Semiz-Bel, Chaek, At-Bashi, Ak-Zhar)	19,200	8,458	IC	1st quarter 2022	01.04.2022	30.09.2022	Completed
DB_ARIS-NRWSSDP_CS_DS-2023-05	Author supervision of sub-projects (toilets, inner toilets, kitchens, septic) (multiple contracts)		4,530	DC	3rd quarter 2023	17.10.2023	31.12.2024	Contract is ongoing
ADB_ARIS-NRWSSDP_IC-2021-12	Survey, preparation of BoQ and drawings for rehabilitation of indoor sanitary facilities in educational and medical institution buildings in Naryn Oblast (Zhan-Bulak, Uchkun, Zherge-Tal, Baetov)		8,414	IC	1st quarter 2022	01.04.2022	30.09.2022	Completed

Package Number	General Description	Estimated Value	Awarded Contract Value USD	Recruitment Method	Advertisement Date (quarter/year)	Date of Contract Award	Comments
IND-02	Technical supervision engineers (20 positions)	160,376					National (multiple IC contracts)
ARIS-ADB-NRWSSDP-IC-TSE-	Technical supervision engineer (place of work Naryn District, Orto-		1,685	IC	10.03.2023	31.03.2023	Program field staff

Package Number	General Description	Estimated Value	Awarded Contract Value USD	Recruitment Method	Advertisement Date (quarter/year)	Date of Contract Award	Comments
2023-1	Saz village)						
ARIS-ADB-NRWSSDP-IC-TSE-2023-2	Technical supervision engineer (place of work Naryn District, Zhalgyz-Terek village)		6,727	IC	10.03.2023	06.04.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-TSE-2023-3	Technical supervision engineer (place of work Naryn District, Jan-Bulak village)		6,727	IC	10.03.2023	06.04.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-TSE-2023-4	Technical supervision engineer (place of work: Naryn district, Ak-Kiya village)		5,045	IC	26.04.2023	15.05.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-TSE-2023-5	Technical supervision engineer (place of work: Naryn district, Tosh-Bulak village)		5,045	IC	26.04.2023	15.05.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-TSE-2023-6	Technical supervision engineer (place of work: Naryn district, Oruk-Tam village)		5,045	IC	26.04.2023	15.05.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-TSE-2023-1	Technical supervision engineer (place of work: Naryn district, Orto-Saz village)		5,045	IC	09.06.2023	03.07.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-TSE-2023-7-RT	Technical supervision engineer (place of work: Ak-Tala district, Zherge-Tal village)		3,822	IC	10.07.2023	25.07.2023	Program field staff
IND-03	Assistants of field engineers (10 positions)	116,941		IC	Period 2024-2026	n/a	National (multiple IC contracts)
IND-04	Field sanitation officers	160,376					National (multiple IC contracts)
ARIS-ADB-NRWSSDP-IC-FSS-2023-1	Field sanitation officer (place of work: Naryn district, Orto-Saz village)		5,382	IC	10.03.2023	31.03.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-FSS-2023-3	Field sanitation officer (place of work: Ak-Tala district, Zherge-Tal village)		4,036	IC	03.05.2023	24.05.2023	Program field staff
ARIS-ADB-NRWSSDP-IC-FSS-2023-6	Field sanitation officer (place of work: Naryn district, Zhalgyz-Terek village)		4,036	IC	03.05.2023	24.05.2023	Program field staff.
ARIS-ADB-NRWSSDP-IC-FSS-	Field sanitation officer (place of work: Naryn district, Oruk-Tam		4,036	IC	26.04.2023	26.05.2023	Program field staff

Package Number	General Description	Estimated Value	Awarded Contract Value USD	Recruitment Method	Advertisement Date (quarter/year)	Date of Contract Award	Comments
2023-2-RT	village)						
ARIS-ADB-NRWSSDP-IC-FSS-2023-4	Field sanitation officer (place of work: Naryn district, Zhan-Bulak village)		4,036	IC	26.04.2023	26.05.2023	Program field staff
	Field Officers for Institutional Development	240,565					National (multiple IC contracts)
ARIS-ADB-NRWSSDP-FIDS-2023-1	Field Officer for Institutional Development (place of work: Naryn city, Orto-Saz village and Ruk-Tam village)		5,382	IC	10.03.2023	31.03.2023	Program field staff
ARIS-ADB-NRWSSDP-FIDS-2023-2	Field officer of institutional development (place of work: Naryn District, Zhalgyz-Terek village)		5,382	IC	10.03.2023	06.04.2023	Program field staff
ARIS-ADB-NRWSSDP-FIDS-2023-2	Field officer of institutional development (place of work: Naryn District, Jan-Bulak village)		5,382	IC	10.03.2023	06.04.2023	Program field staff
ARIS-ADB-NRWSSDP-FIDS-2023-5	Field officer for institutional development (place of work: Ak-Tala district, Zherge-Tal village)		4,037	IC	03.05.2023	24.05.2023	Program field staff
ARIS-ADB-NRWSSDP-FIDS-2023-4	Field Officer for Institutional Development (place of work: Naryn district, Tosh-Bulak and Ak-Kiya villages)		4,037	IC	26.04.2023	26.05.2023	Program field staff

D. Training category

Package Number	General Description	Estimated Value (cumulative)	Awarded Contract Value USD	Recruitment Method	Review (Prior / Post)	Type of Proposal	Comments
ARIS-ADB-NRWSSDP-IC-TR-2023-2	Trainer on the methodology "Improving sanitation in the home"	60,000	2,242	IC	Post	Biodata	Multiple contracts / partially completed
CQ-5	Exchange visits on sanitation and hygiene	65,000					
CQ-6	Exchange visits, round tables, public hearings	80,000					
CQ-8	By 2026, 100% of internal audit staff finance staff of ARIS are trained in internal audit and financial management respectively, by a nationally recognized institute/	60,000					1 event/2 contracts for \$2,197

Package Number	General Description	Estimated Value (cumulative)	Awarded Contract Value USD	Recruitment Method	Review (Prior / Post)	Type of Proposal	Comments
AF IC-1	Trainings on sanitation and hygiene	28,409		IC	Post	Bio Data	
	Exchange visits on sanitation and hygiene	11,080					
AF IC-2	Trainings on institutional development	46,023					
	Exchange visits, round tables, public hearings	11,080					

G. Non-ADB Financing

The following table lists goods, works and consulting services contracts over the life of the project, financed by non-ADB sources.

Goods and Works				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Comments
-	-	-	-	-

Consulting Services				
General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Comments
-	-	-	-	-

RECORD OF BID OPENING

LOAN NO _____

PROJECT NAME _____

BID NO _____

BID/CONTRACT NAME _____

1. The following bids were received by the bid submission deadline set on (Date) at (Time) hrs and were publicly opened and read at (Time) hrs on the same date.

No	Name of Bidder and Address	Bid Security	Bid Amount ^{1/}				Remarks ^{3/}	Signature of Bidder Representative
			Contract No. 1	Contract No. 2	Contract No. Etc. ^{2/}	Total		
1.								
2.								
3.								
4.								
5.								
etc								

¹ Any discounts offered should be recorded. Any alternative bids submitted should be opened. ^[L]_[SEP]

² Number of columns depends on the number of contracts/lots under a package. ^[L]_[SEP]

³ Indicate deficiencies in the letter of bid (no signature or no price) and bid security (smaller amount or shorter validity period), ^[L]_[SEP] if applicable. ^[L]_[SEP]

2. The following bidders' representatives attended the public opening of bids and a copy of the attendance sheet is attached as an annexure of this record.

No.	Name	Designation	Bidder Represented
1.			
2.			
3.			
4.			
5.			
Etc.			

3. Matters transpiring during the opening of bids. (Any *modifications, bid withdrawals, complaints received, and clarifications mode or announced by the bid opening committee should be recorded*).

4. Reading and signing of bids ended at hrs.

(Name, Signature, and Designation)
Designation)

(Name, Signature, and

(Name, Signature, and Designation)

ATTENDANCE SHEET FOR OPENING OF BIDS

LOAN NO _____
 PROJECT NAME _____
 BID NO _____
 BID/CONTRACT NAME _____
 Place: _____
 Date: _____
 Time _____

The following bidders' representatives attended the public opening of bids.

No.	Bidder (Firm /JV)	Representative (Printed Name)	Designation	Signature
1.				
2.				
3.				
4.				
5.				
Etc.				